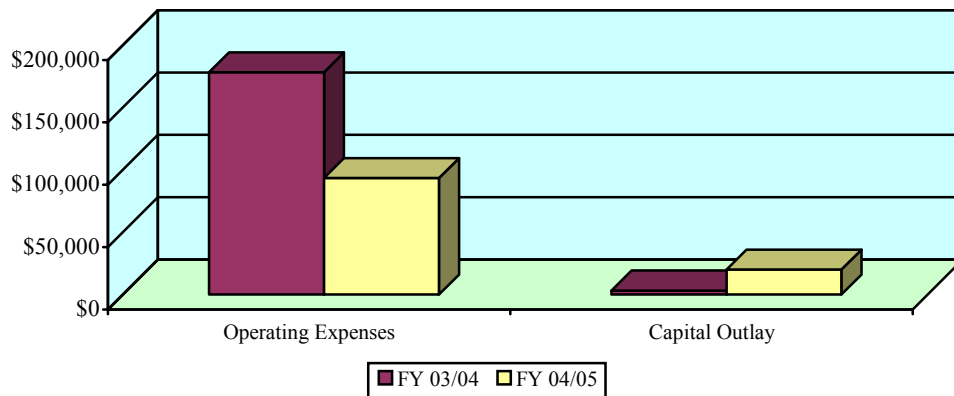

Law Enforcement Protection

Appropriation: \$ 113,400

This is a grant program funded by the state of New Mexico to finance the continuing education of law enforcement personnel through specialized schools or in-service training. The grant also allows for the expenditure of funds in the area of capital outlay purchases of police-related equipment.

For FY 2004/05, the Police Department will be utilizing \$68,000 for advanced training opportunities and associated travel expenses; \$18,000 for various field supplies; and \$27,400 for various equipment needs.

EXPENDITURE CLASSIFICATION

	FY 03/04 REVISED	FY 04/05 APPROPRIATION
Operating Expenses	\$ 178,137	\$ 93,400
Capital Outlay	<u>3,220</u>	<u>20,000</u>
TOTAL:	\$ 181,357	\$ 113,400